

Rekstraryfirlit

Árið 2021

| | Abal- sjóður | Eigna- sjóður | Þjónustu- miðstöð | Milli- færslur | A - hluti | Félagsgjar ibúðir | Fráveita | Hitaveita | Leigu- ibúðir | Ljós- leiðari | Vatnsveita | Milli- færslur | A og B - hluti | |
|--|-----------------|------------------|----------------------|-------------------|-----------|----------------------|----------|-----------|------------------|------------------|------------|-------------------|----------------|--------|
| Rekstrartekjur | | | | | | | | | | | | | | |
| Útvar og fasteignaskattar..... | 608.093 | 0 | 0 (| 8.285) | 599.808 | 0 | 0 | 0 | 0 | 0 | 0 (| 682) | 599.126 | |
| Framlög jöfnunarsjóðs..... | 106.577 | 0 | 0 | 0 | 106.577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106.577 | |
| Aðrar tekjur..... | 77.847 | 79.757 | 2.793 (| 80.940) | 79.457 | 1.852 | 7.940 | 3.283 | 1.800 | 9.062 | 5.300 (| 3.100) | 105.594 | |
| | 792.517 | 79.757 | 2.793 (| 89.225) | 785.842 | 1.852 | 7.940 | 3.283 | 1.800 | 9.062 | 5.300 (| 3.782) | 611.297 | |
| Rekstrargjöld | | | | | | | | | | | | | | |
| Laun og launatengd gjöld..... | 306.793 | 0 | 8.676 | 0 | 315.469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315.469 | |
| Annar rekstarkostnaður..... | 491.391 | 23.345 | 7.207 (| 89.225) | 432.718 | 262 | 8.169 | 1.790 | 523 | 4.221 | 2.558 (| 3.782) | 446.459 | |
| Atskilfir..... | 0 | 23.602 | 1.670 | 0 | 25.272 | 94 | 5.355 | 0 | 617 | 4.442 | 566 | 0 | 36.346 | |
| | 798.184 | 46.947 | 17.553 (| 89.225) | 773.459 | 356 | 13.524 | 1.790 | 1.140 | 8.663 | 3.124 (| 3.782) | 798.274 | |
| Niurstaða án fjármagnsliða | (| 5.667) | 32.810 (| 14.760) | 12.383 | 1.496 (| 5.584) | 1.493 | 660 | 399 | 2.176 | 0 | 13.023 | |
| Fjármunatekjur og fjármagnsgjöld | | | | | | | | | | | | | | |
| Vaxtatekjur og aðrar fjármunatekjur..... | 872 | 0 | 0 | 0 | 872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 872 | |
| Vaxtagjöld og verðbætur..... | (| 4.582) | 0 | 0 (| 5.509) | (| 875) | 0 | 538) | (| 2.885) | 0 | (| 9.807) |
| Vextir af eigin fyrirtækjum..... | 18.927 | 1.162 (| 6.817) | 0 | 13.272 (| 1) | (| 14.186) | 254 | 1.139 (| 866) | 409 (| 0) | |
| Gengismunur..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 15.218 | 235 (| 6.817) | 0 | 8.635 (| 876) | (| 14.186) | 254 | 601 (| 3.772) | 409 (| 8.935) | |
| Rekstramiurstaða án framlaga og tekjuskatts..... | 9.551 | 33.045 (| 21.578) | 0 | 21.018 | 620 (| 19.770) | 1.747 | 1.261 (| 3.373) | 2.565 (| 0) | 4.088 | |
| Framlög frá eigin sjóðum..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hlutfeldi minnihluta í afkomu..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Hlutfeldi í afkomu dótturfélaga..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Teikjuskattur..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 610) | 0 | 0 | 0 | 0 | 610) | |
| Rekstramiurstaða..... | 9.551 | 33.045 (| 21.578) | 0 | 21.018 | 620 (| 19.770) | 1.137 | 1.261 (| 3.373) | 2.565 (| 0) | 3.478 | |